

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	RESOURCES					
B	517 BCBC - Virtualisation		15.47	16.00	01/04/2015	03/11/2015	Reasonable
	518 BCBC - End Point Security		19.16	20.00	01/04/2015	24/08/2015	Reasonable
	527 BCBC - Timesheets		12.11	15.00	01/04/2015	22/09/2015	Reasonable
	539 BCBC - CAATS/ Report Development		1.22	5.00	01/04/2015	31/03/2016	N/A
	542 BCBC - Information Governance Board		1.28	3.00	01/05/2015	31/03/2016	Reasonable
	544 BCBC - Built Environment Process Review		36.36	37.00	01/06/2015	17/11/2015	Reasonable
	548 BCBC - Debtors		17.60	20.00	26/06/2015	31/03/2016	Substantial
	549 BCBC - Absence Management		24.93	25.00	25/06/2015	31/03/2016	Reasonable
	550 BCBC - ICT Back -Ups		17.80	18.00	26/06/2015	05/01/2016	Substantial
	551 BCBC - Northgate Revs & Bens		17.64	10.00	01/07/2015	16/03/2016	Reasonable
	553 BCBC - Banking Contract		13.75	25.00	01/07/2015	15/09/2015	Substantial
	558 BCBC - Built Environment Fees & Charges		23.40	25.00	10/08/2015	17/03/2016	Reasonable
	564 BCBC- DBS		22.09	20.00	07/09/2015	31/03/2016	Reasonable
	565 BCBC - BACS Process (Payroll)		6.15	6.50	21/09/2015	08/01/2016	Reasonable
	567 BCBC - Health & Safety		11.59	12.00	23/09/2015	31/03/2016	Reasonable
	568 BCBC - Asset Disposals		21.76	20.00	24/09/2015	15/03/2016	Substantial
	570 BCBC - COA System Review		11.35	10.00	28/09/2015	31/03/2016	Reasonable
	571 BCBC - Housing Benefits		10.57	11.00	28/09/2015	06/01/2016	Reasonable
	573 BCBC - Firewalls		1.45	10.00	05/10/2015	31/03/2016	Carry Forward
	576 BCBC - CRC Return		10.24	12.00	05/10/2015	15/12/2015	Substantial
	586 BCBC - Business Support		49.22	50.00	04/11/2015	31/03/2016	Reasonable
	601 BCBC - Treasury Management		5.27	6.00	18/01/2016	10/03/2016	Substantial
	602 BCBC - Cash Control		2.60	5.00	18/01/2016	31/03/2016	Substantial
	604 BCBC - NNDR		5.03	10.00	29/01/2016	31/03/2016	N/A
	605 BCBC - Creditors		4.36	15.00	04/02/2016	31/03/2016	Carry Forward
	608 BCBC - Highway Network Asset Valuations		8.31	10.00	08/03/2016	31/03/2016	Reasonable
	609 BCBC - Main Accounting (CRSA)		2.09	5.00	24/02/2016	17/03/2016	Substantial
Total	Directorate	RESOURCES	372.82	421.50			
	Directorate	LEGAL & REGULATORY SERVICES					
B	529 BCBC - Money Laundering		13.18	10.00	01/04/2015	22/09/2015	Reasonable
	585 BCBC - Contracts Letting		25.16	26.00	05/10/2015	31/03/2016	Reasonable
	591 BCBC - E- Approval Process		14.66	15.00	16/11/2015	15/01/2016	Substantial
Total	Directorate	LEGAL & REGULATORY SERVICES	53.00	51.00			

	Directorate	CHILDREN						
B	520 BCBC - Schools Summary Report 14-15		5.78	5.00	21/04/2015	09/09/2015	Reasonable	
	521 BCBC - Central Pupil Database		14.22	15.00	27/04/2015	02/11/2015	Reasonable	
	528 BCBC - Learners Transport Project		11.96	10.00	01/04/2015	01/10/2015	Substantial	
	556 BCBC - School Agency Staff Procurement		21.15	22.00	17/07/2015	31/03/2016	Limited	
	557 BCBC Early Intervention & Prevention		9.93	15.00	03/08/2015	01/03/2016	Reasonable	
	562 BCBC - Archbishop McGrath School		6.79	10.00	17/09/2015	15/01/2016	Reasonable	
	581 BCBC - Inclusion Service		22.13	23.00	08/10/2015	22/03/2016	Reasonable	
	582 BCBC - CRSA Issued		11.99	15.00	19/10/2015	31/03/2016	Reasonable	
	583 BCBC - CCYD ICT Review		11.55	12.00	22/10/2015	31/03/2016	Limited	
	588 BCBC - Leaving Care		13.61	15.00	03/11/2015	31/03/2016	Reasonable	
	596 BCBC - 14-19 Learning Pathways Grant		10.10	10.00	16/11/2015	12/02/2016	Reasonable	
	598 BCBC - 6th Form & Adult Ed Grant		0.91	2.00	21/12/2015	29/01/2016	N/A	
Total	Directorate	CHILDREN	140.14	154.00				
	Directorate	COMMUNITIES						
B	530 BCBC - Waste Disposal / Collections		15.20	20.00	01/04/2015	12/08/2015	Reasonable	
	543 BCBC - Supporting People Grant		6.93	7.00	10/06/2015	15/09/2015	Reasonable	
	546 BCBC - Highways Maintenance		19.53	20.00	16/06/2015	03/12/2015	Substantial	
	577 BCBC - Tranman & Triscan System Review		33.28	34.00	01/10/2015	31/03/2016	Reasonable	
	587 BCBC - Attestation Certificate		4.73	5.00	03/11/2015	16/12/2015	Substantial	
	589 BCBC - Concessionary Travel Passes		16.25	15.00	03/11/2015	31/03/2016	Reasonable	
	606 BCBC - Homelessness		6.39	15.00	01/02/2016	31/03/2016	Carry Forward	
Total	Directorate	COMMUNITIES	102.30	116.00				
	Directorate	WELLBEING						
B	523 BCBC - Bus Services Support Grant		13.82	14.00	01/04/2015	30/07/2015	Reasonable	
	526 BCBC - Home Care - Domiciliary Care		35.78	36.00	01/04/2015	31/03/2016	Reasonable	
	561 BCBC - Assessment Framework Pay Process		12.36	10.00	17/09/2015	31/03/2016	Reasonable	
	566 BCBC - ARC		15.83	15.00	05/10/2015	31/03/2016	Reasonable	
	574 BCBC - Comm Care Info Sys Review		0.91	15.00	05/10/2015	28/10/2015	N/A	
	592 BCBC - Section 117		19.19	20.00	23/11/2015	11/03/2016	Limited	
	600 BCBC - Occupational Therapist		9.90	20.00	20/01/2016	31/03/2016	Carry Forward	
Total	Directorate	WELLBEING	107.79	130.00				
	Directorate	BCBC CROSS CUTTING						
B	505 BCBC - Advice & Guidance Resources		11.28	10.00	01/04/2015	31/03/2016	N/A	
	506 BCBC - Advice & Guidance - L&R		1.82	5.00	01/04/2015	31/03/2016	N/A	
	507 BCBC - Advice & Guidance Communities		3.21	5.00	01/04/2015	31/03/2016	N/A	

	508 BCBC- Advice & Guidance SS & Wellbeing		2.67	5.00	01/04/2015	31/03/2016	N/A
	509 BCBC - Advice & Guidance Children's		1.76	5.00	01/04/2015	31/03/2016	N/A
	510 BCBC - Audit Committee / CMB		42.53	50.00	01/04/2015	31/03/2016	Reasonable
	511 BCBC - Audit Planning		41.52	35.00	01/04/2015	31/03/2016	N/A
	512 BCBC - Finalising jobs 2014-15		14.70	20.00	01/04/2015	20/07/2015	N/A
	513 BCBC - C/F ICT Business Continuity		1.05	2.00	01/04/2015	02/07/2015	Reasonable
	514 BCBC - C/F External Inspections		7.36	7.50	01/04/2015	23/07/2015	Reasonable
	515 BCBC - C/F Payroll		19.22	20.00	01/04/2015	30/06/2015	Reasonable
	516 BCBC - C/F S106		1.01	2.00	01/04/2015	27/05/2015	Substantial
	524 BCBC - Lone Worker Follow Up		5.07	6.00	01/04/2015	19/06/2015	Reasonable
	525 BCBC - Pencoed Library Follow up		2.97	3.00	01/04/2015	08/06/2015	Reasonable
	536 BCBC - IA Benchmarking & PIs		4.86	5.00	01/04/2015	24/07/2015	N/A
	537 BCBC - CMB and Resources SMT		10.88	15.00	01/04/2015	31/03/2016	N/A
	538 BCBC - Homelessness Grant Certification		10.00	10.00	11/05/2015	24/07/2015	Reasonable
	541 BCBC - IASS Monitoring		12.09	15.00	11/05/2015	31/03/2016	Reasonable
	545 BCBC - Brynteg School Follow up		7.87	8.00	11/06/2015	09/10/2015	Reasonable
	559 BCBC - Maesteg Comp. Financial Systems		5.95	6.00	03/09/2015	09/12/2015	Reasonable
	580 BCBC - Minor Adaptations		15.68	16.00	08/10/2015	31/03/2016	Reasonable
	584 BCBC - Fraud & Error arrangements review		5.51	6.00	05/10/2015	31/03/2016	Reasonable
	590 BCBC - Coychurch Crematorium		9.53	10.00	16/11/2015	19/02/2016	Substantial
	594 BCBC - Transformation Programme		9.56	10.00	24/11/2015	04/02/2016	Reasonable
	599 BCBC - Cwm Garw School Follow up		1.52	2.00	12/01/2016	21/03/2016	Reasonable
	607 BCBC - Compliance with PSIAS		0.03	5.00	03/03/2016	31/03/2016	Carry Forward
Total	Directorate	BCBC CROSS CUTTING	249.66	283.50			
	Directorate	EXTERNAL					
B	593 BCBC - Awen Trust		8.75	10.00	12/11/2015	15/01/2016	Reasonable
Total	Directorate	EXTERNAL	8.75	10.00			
	Directorate	RESOURCES					
B	603 BCBC - Council Tax		9.32	10.00	28/01/2016	31/03/2016	Reasonable
Total	Directorate	RESOURCES	9.32	10.00			
Total	Function	ASSURANCE	1,043.78	1,176.00			
		ANTI-FRAUD & CORRUPTION					
	Directorate	BCBC CROSS CUTTING					
B	540 BCBC - NFI		21.32	25.00	01/04/2015	31/03/2016	Reasonable
	563 BCBC - Credit Card Issue CG School		6.42	7.00	17/09/2015	04/01/2016	No Assurance
Total	Directorate	BCBC CROSS CUTTING	27.74	32.00			

Total	Function	ANTI-FRAUD & CORRUPTION	27.74	32.00			
		GOVERNANCE					
	Directorate	COMMUNITIES					
B	531 BCBC - Communities First		16.15	17.00	01/04/2015	22/10/2015	Substantial
	532 BCBC - Planning		18.21	20.00	01/04/2015	23/02/2016	Substantial
Total	Directorate	COMMUNITIES	34.36	37.00			
	Directorate	WELLBEING					
B	552 BCBC - Safeguarding		24.32	25.00	06/07/2015	03/11/2015	Reasonable
	555 BCBC - Leisure Contract Review		8.31	15.00	15/07/2015	15/12/2015	Substantial
	560 BCBC - Harbour Operation		20.47	21.00	07/09/2015	31/03/2016	Reasonable
Total	Directorate	WELLBEING	53.11	61.00			
	Directorate	BCBC CROSS CUTTING					
B	522 BCBC - Governance Review		16.96	20.00	01/04/2015	17/06/2015	Reasonable
	533 BCBC - VVP		27.50	30.00	01/04/2015	31/03/2016	Reasonable
	569 BCBC - Corporate Assess. Working Groups		2.76	5.00	24/08/2015	30/10/2015	N/A
	575 BCBC - Final Accounts		2.60	4.00	01/10/2015	31/03/2016	Reasonable
	578 BCBC- Capital Prog Children's Minor Work		10.98	15.00	01/10/2015	31/03/2016	Reasonable
	579 BCBC - School Modernisation Programme		7.97	15.00	01/10/2015	31/03/2016	Carry Forward
	597 BCBC - Project Management COA Migration		3.85	4.00	07/12/2015	31/03/2016	Reasonable
Total	Directorate	BCBC CROSS CUTTING	72.62	93.00			
Total	Function	GOVERNANCE	160.09	191.00			
		RISK & PERFORMANCE MANAGEMENT					
	Directorate	COMMUNITIES					
B	519 BCBC - Subsidised Bus Services		15.03	10.00	15/04/2015	24/08/2015	Reasonable
	572 BCBC - Project Management Street Scene		14.46	15.00	28/09/2015	31/03/2016	Reasonable
Total	Directorate	COMMUNITIES	29.49	25.00			
	Directorate	BCBC CROSS CUTTING					
B	534 BCBC - Access to Records - SAR's		9.83	10.00	01/04/2015	22/09/2015	Reasonable
	547 BCBC - Data Sharing		9.32	8.00	06/04/2015	31/03/2016	Reasonable
Total	Directorate	BCBC CROSS CUTTING	19.16	18.00			
Total	Function	RISK & PERFORMANCE MAN	48.65	43.00			

Grand 1,280.25